

March 8, 2018

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT
CHAIR SAVAGE PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 5D-1 (2018)
DEPUTY COMPTROLLER, AUDIT “Letter to EC Real Property Tax Services – Commencing Audit”
(Chair’s ruling)
 - b. COMM. 5D-3 (2018)
DIRECTOR, REAL PROPERTY TAX SERVICES “Explanation of Apportionment of 2018 County Tax Levy”
(Chair’s ruling)

- 2. COMM. 5E-7 (2018)
COUNTY EXECUTIVE AS AMENDED
WHEREAS, the Director of Real Property Tax Services has recommended the transfer of various surplus county owned property described below; and

WHEREAS, the parcels were reviewed and deemed surplus by the County Advisory Review Committee.

NOW, THEREFORE, BE IT

RESOLVED, that the surplus county owned parcels listed below be sold:

Town of Cheektowaga – SBL #91.09-5-2 to Melanie M. Foster. Vacant Barrymore Rd. Property is directly adjacent and back up to the Kensington Expressway Negotiated Price \$500.00
Measures: 44 x 112.29

Town of Lancaster – SBL#115.14-10-69 to Anthony & Annette Manna. Vacant Wendell St. County property divides the Manna property. Negotiated Price: \$100.00
Measures: 5 x 140

and be it further

RESOLVED, that the Erie County Executive is hereby authorized and directed to execute a quit claim deed conveying any and all interest of the County of Erie in the above described properties to the aforesaid purchasers; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the County Comptroller, the County Attorney, Department of Environment and Planning, and the Department of Real Property Tax Services.
(6-0)

- 3. COMM. 5E-11 (2018)
COUNTY EXECUTIVE
WHEREAS, the Erie County Department of Health provides forensic medical services through the Office of the Medical Examiner; and

WHEREAS, the need for expert pathological skills is critical for the function of the Medical Examiner’s Office; and

WHEREAS, the Erie County Medical Examiner’s Office provides crucial support and determinations to the law enforcement community; and

WHEREAS, the Erie County Medical Examiner’s Offices faces a critical staffing shortage due to the vacancies of two Associate Chief Medical Examiner positions; and

WHEREAS, the Division anticipates one vacancy will be filled by the end of July 2018 and is actively recruiting for a fourth medical examiner that was added in the 2018 budget; and

WHEREAS, fee-for-service forensic pathology services are available to cover staffing shortages on an interim basis; and

WHEREAS, an RFP process was previously performed to solicit respondents willing to perform fee-for-service on a rotating basis in Erie County; and

WHEREAS, approximately \$200,000 in funding will be required and is available through vacancy savings in the Full Time Salaries and less-than-anticipated Fringe Benefits costs in the Medical Examiner’s Division.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby approve the following transactions within the accounts of the Department of Health:

Health Department
Medical Examiner’s Division
Fund Center 12740

<u>Expense</u>	Increase/(Decrease)
500000 Full Time - Salaries	\$ (52,309)
502000 Fringe Benefits	\$ (147,691)
516020 Professional Svcs Contracts & Fees	<u>\$ 200,000</u>
Total Expense	<u>\$ 0</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to Dr. Gale R. Burstein, Commissioner of Health.
(6-0)

4. COMM. 5E-14 (2018)
COUNTY EXECUTIVE

WHEREAS, during a review of operations, it was determined that both departments would realize a benefit from the transfer of the senior budget examiner and systems accountant positions.

NOW, THEREFORE, BE IT

RESOLVED, that Erie County Legislature authorizes the deletion of one (1) position of Systems Accountant-Budget (JG 11) position number 10209 within the Division of Budget and Management (B100 #10083) and one (1) position of Senior Budget Examiner-Probation (JG13) position number 8168 within the Department of Probation (B100 # 10084); and be it further

RESOLVED, that Erie County Legislature authorizes the creation, within the Division of Budget and Management of one (1) Senior Budget Examiner-Probation (JG13) (B100 #10083) and within the Department of Probation of one (1) Systems Accountant-Budget (JG 11) (B100 #10084); and be it further

RESOLVED, that the budgets are hereby amended in the Division of Budget and Management and the Department of Probation, as follows:

<u>Department</u>	<u>Account</u>	<u>Increase/ (Decrease)</u>
General Fund 110 – Expense		
10210	Budget & Management	
	500000 Full Time – Salaries	8,000
	500020 Regular PT – Wages	(8,000)
	<u>Budget & Mgmt. Total</u>	<u>-</u>
12610	Probation Division	
	500000 Full Time - Salaries	(11,971)
	502000 Fringe Benefits	(2,993)
	<u>561410 Lab & Technical Equipment</u>	<u>14,964</u>
	<u>Probation Division Total</u>	<u>-</u>

and be it further

RESOLVED, that the Division of Budget and Management is authorized to make any necessary budgetary adjustments to facilitate this request; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Division of Budget and Management, and the Department of Probation.
(6-0)

BARBARA MILLER-WILLIAMS
CHAIR